

APPENDIX B: SAMPLE BUDGET

REVENUE	BUDGET	ACTUAL
Fees		
Registration Income from Teams for extra practice ice Transportation Bus Pass		
Sponsorship		
ABC Company		
Grants		
SSC City of ----		
Donations		
XYZ Company: towards transportation of board pads		
Sales		
Advertising Banquet tickets Souvenirs Raffle		
Cost of goods sold		
Ticket purchase cost Advertising Banquet tickets Souvenirs 50/50		
Net Profit on sales		
Total Revenue		
EXPENSES		
Ice Time		
Competition Practice		
Rentals		
Timing Equipment		
Officials		
Chief Timer to run equipment Branch Officials Meals Branch Officials Hotel Branch Officials Travel SSC Officials Hotels Lunch for all Officials		
Awards		
Overall Class Awards Medallions Gifts for volunteers		

Medical/Security		
Ambulance and Attendants Arena Security		
Insurance		
KLM Insurance		
Sanction/per Capita Fee		
SSC Sanction Branch		
Promotion		
Media Room Rental Posters		
Transportation		
Buses rental for event Gas for donated vans		
Administration		
Photocopier rental Stationary/office supplies		
Supplies		
Blanks		
Hospitality		
Coffee Supplies Veggie trays Paper plates/utensils Bottled water		
Total Expenses		
Total Income/(loss)		
Donations [Value in Kind]		
LMN Company: Car loans Black Company: Water bottles John's Bagels		